

**ANTICIPO DE UTILIDADES A OBRAS DE PROMOCION Y ASISTENCIA SOCIAL**

Mes	TOTAL REMITIDO	Remitido al MINISTERIO de DESARROLLO SOCIAL	Remitido a la Defensoría de los Derechos de las NIÑAS, NIÑOS y ADOLESCENTES	Ministerio de Justicia y Derechos Humanos	Ministerio de Habitat y Economía Familiar
31/12/2023	1,000,000,000	648,300,000	64,800,000	225,800,000	61,100,000
31/01/2024	1,000,000,000	648,300,000	64,800,000	225,800,000	61,100,000
29/02/2024	73,672,000	47,770,000	4,770,000	16,630,000	4,502,000
Mes	TOTAL REMITIDO	Remitido al MINISTERIO de DESARROLLO SOCIAL Y PROMOCIÓN DEL EMPLEO	Remitido a la Defensoría de los Derechos de las NIÑAS, NIÑOS y ADOLESCENTES	MINISTERIO DE DESARROLLO HUMANO	
29/02/2024	1,326,328,000	915,962,117	85,946,054	324,419,829	
31/03/2024	1,400,000,000	966,840,000	90,720,000	342,440,000	
30/04/2024	800,000,000	536,640,000	51,840,000	211,520,000	
31/05/2024	1,600,000,000	1,089,120,000	103,680,000	407,200,000	
30/06/2024	1,500,000,000	1,021,050,000	97,200,000	381,750,000	
31/07/2024	1,500,000,000	1,021,050,000	97,200,000	381,750,000	
31/08/2024	1,500,000,000	1,021,050,000	97,200,000	381,750,000	
30/09/2024	1,500,000,000	1,021,050,000	97,200,000	381,750,000	
31/10/2024	750,000,000	510,525,000	48,600,000	190,875,000	
30/11/2024	750,000,000	510,525,000	48,600,000	190,875,000	
<b>TOTAL Remitido</b>	<b>14,700,000,000</b>	<b>9,958,182,117</b>	<b>952,556,054</b>	<b>3,662,559,829</b>	<b>126,702,000</b>

Resolución N° 2024-SAF 00000007

Mes	TOTAL REMITIDO	Remitido al MINISTERIO de DESARROLLO SOCIAL	Remitido a la Defensoría de los Derechos de las NIÑAS, NIÑOS y ADOLESCENTES	Ministerio de Justicia y Derechos Humanos	Ministerio de Habitat y Economía Familiar
31/12/2022	330,000,000	213,939,000	21,384,000	74,514,000	20,163,000
31/01/2023	430,000,000	278,769,000	27,864,000	97,094,000	26,273,000
28/02/2023	530,000,000	343,599,000	34,344,000	119,674,000	32,383,000
31/03/2023	730,000,000	473,259,000	47,304,000	164,834,000	44,603,000
30/04/2023	800,000,000	518,640,000	51,840,000	180,640,000	48,880,000
31/05/2023	1,000,000,000	648,300,000	64,800,000	225,800,000	61,100,000
30/06/2023	1,000,000,000	648,300,000	64,800,000	225,800,000	61,100,000
31/07/2023	1,100,000,000	713,130,000	71,280,000	248,380,000	67,210,000
31/08/2023	1,200,000,000	777,960,000	77,760,000	270,960,000	73,320,000
30/09/2023	1,100,000,000	713,130,000	71,280,000	248,380,000	67,210,000
31/10/2023	1,000,000,000	648,300,000	64,800,000	225,800,000	61,100,000
30/11/2023	1,000,000,000	648,300,000	64,800,000	225,800,000	61,100,000
<b>TOTAL Remitido</b>	<b>10,220,000,000</b>	<b>6,625,626,000</b>	<b>662,256,000</b>	<b>2,307,676,000</b>	<b>624,442,000</b>

Mes	TOTAL REMITIDO	Remitido al MINISTERIO de DESARROLLO SOCIAL	Remitido a la Defensoría de los Derechos de las NIÑAS, NIÑOS y ADOLESCENTES	Ministerio de Justicia y Derechos Humanos	Secretaría de Equidad y Promoción del Empleo
31/12/2021	125,000,000	81,037,500	8,100,000	28,225,000	7,637,500
31/01/2022	125,000,000	81,037,500	8,100,000	28,225,000	7,637,500
28/02/2022	125,000,000	81,037,500	8,100,000	28,225,000	7,637,500
31/03/2022	185,000,000	119,935,500	11,988,000	41,773,000	11,303,500
30/04/2022	235,000,000	152,350,500	15,228,000	53,063,000	14,358,500
31/05/2022	315,000,000	204,214,500	20,412,000	71,127,000	19,246,500
30/06/2022	280,000,000	181,524,000	18,144,000	63,224,000	17,108,000
31/07/2022	280,000,000	181,524,000	18,144,000	63,224,000	17,108,000
31/08/2022	290,000,000	188,007,000	18,792,000	65,482,000	17,719,000
30/09/2022	315,000,000	204,214,500	20,412,000	71,127,000	19,246,500
31/10/2022	350,000,000	226,905,000	22,680,000	79,030,000	21,385,000
30/11/2022	350,000,000	226,905,000	22,680,000	79,030,000	21,385,000
<b>TOTAL Remitido</b>	<b>2,975,000,000</b>	<b>1,928,692,500</b>	<b>192,780,000</b>	<b>671,755,000</b>	<b>181,772,500</b>

Mes	TOTAL REMITIDO	Remitido al MINISTERIO de DESARROLLO SOCIAL	Remitido a la Defensoría de los Derechos de las NIÑAS, NIÑOS y ADOLESCENTES	Ministerio de Justicia y Derechos Humanos	Secretaría de Equidad y Promoción del Empleo
31/12/2020	30,000,000	19,449,000	1,944,000	6,774,000	1,833,000
31/01/2021	60,000,000	38,898,000	3,888,000	13,548,000	3,666,000
28/02/2021	100,000,000	64,830,000	6,480,000	22,580,000	6,110,000
31/03/2021	100,000,000	64,830,000	6,480,000	22,580,000	6,110,000
30/04/2021	100,000,000	64,830,000	6,480,000	22,580,000	6,110,000
31/05/2021	75,000,000	48,622,500	4,860,000	16,935,000	4,582,500
30/06/2021	50,000,000	32,415,000	3,240,000	11,290,000	3,055,000
31/07/2021	50,000,000	32,415,000	3,240,000	11,290,000	3,055,000
31/08/2021	100,000,000	64,830,000	6,480,000	22,580,000	6,110,000
30/09/2021	150,000,000	97,245,000	9,720,000	33,870,000	9,165,000
31/10/2021	175,000,000	113,452,500	11,340,000	39,515,000	10,692,500
30/11/2021	210,000,000	136,143,000	13,608,000	47,418,000	12,831,000
<b>TOTAL Remitido</b>	<b>1,200,000,000</b>	<b>777,960,000</b>	<b>77,760,000</b>	<b>270,960,000</b>	<b>73,320,000</b>

Mes	TOTAL REMITIDO	Remitido al MINISTERIO de DESARROLLO SOCIAL	Remitido a la Defensoría de los Derechos de las NIÑAS, NIÑOS y ADOLESCENTES	Ministerio de Justicia y Derechos Humanos	Secretaría de Equidad y Promoción del Empleo
31/12/2019	159,914,000	128,612,700	5,767,200	20,096,200	5,437,900
31/01/2020	89,000,000	57,698,700	5,767,200	20,096,200	5,437,900
28/02/2020	89,000,000	57,698,700	5,767,200	20,096,200	5,437,900
31/03/2020	89,100,000	57,698,700	5,867,200	20,096,200	5,437,900
30/04/2020	0				
31/05/2020	0				
30/06/2020	0				
31/07/2020	0				
31/08/2020	0				
30/09/2020	0				
31/10/2020	0				
30/11/2020	38,370,544		6,988,119	24,699,030	6,683,395
<b>TOTAL Remitido</b>	<b>465,384,544</b>	<b>301,708,800</b>	<b>30,156,919</b>	<b>105,083,830</b>	<b>28,434,995</b>

Mes	TOTAL REMITIDO	Remitido al MINISTERIO de DESARROLLO SOCIAL	Remitido a la Defensoría de los Derechos de las NIÑAS, NIÑOS y ADOLESCENTES	Ministerio de Justicia y Derechos Humanos	Secretaría de Equidad y Promoción del Empleo
31/12/2018	68,250,000	49,140,000	2,730,000	12,285,000	4,095,000
31/01/2019	68,250,000	49,140,000	2,730,000	12,285,000	4,095,000
28/02/2019	68,250,000	49,140,000	2,730,000	12,285,000	4,095,000
31/03/2019	68,250,000	49,140,000	2,730,000	12,285,000	4,095,000
30/04/2019	68,250,000	49,140,000	2,730,000	12,285,000	4,095,000
31/05/2019	68,250,000	38,586,600	4,765,800	17,901,000	6,996,600
30/06/2019	68,250,000	38,586,600	4,765,800	17,901,000	6,996,600
31/07/2019	69,150,000	38,586,600	4,765,800	17,901,000	7,896,600
31/08/2019	67,350,000	38,586,600	4,765,800	17,901,000	6,096,600
30/09/2019	108,250,000	78,586,600	4,765,800	17,901,000	6,996,600
31/10/2019	83,750,000	40,944,500	6,803,500	25,995,000	10,007,000
30/11/2019	118,250,000	62,672,600	8,783,800	33,861,000	12,932,600
<b>TOTAL Remitido</b>	<b>924,500,000</b>	<b>582,250,100</b>	<b>53,066,300</b>	<b>210,786,000</b>	<b>78,397,600</b>

Mes	TOTAL REMITIDO	Remitido al MINISTERIO de DESARROLLO SOCIAL	Remitido a la Defensoría de los Derechos de las NIÑAS, NIÑOS y ADOLESCENTES	Ministerio de Justicia y Derechos Humanos	Secretaría de Equidad y Promoción del Empleo
31/12/2017	43,000,000	30,180,000	2,460,000	6,870,000	3,490,000
31/01/2018	43,000,000	30,180,000	2,460,000	6,870,000	3,490,000
28/02/2018	50,000,000	35,220,000	2,740,000	8,130,000	3,910,000
31/03/2018	60,000,000	42,420,000	3,140,000	9,930,000	4,510,000
30/04/2018	62,500,000	45,000,000	2,500,000	11,250,000	3,750,000
31/05/2018	62,500,000	45,000,000	2,500,000	11,250,000	3,750,000
30/06/2018	62,500,000	47,350,000	1,570,000	11,250,000	2,330,000
31/07/2018	67,500,000	47,350,000	1,570,000	16,250,000	2,330,000
31/08/2018	61,250,000	46,400,000	2,370,000	10,000,000	2,480,000
30/09/2018	65,916,667	47,716,667	2,220,000	12,000,000	3,980,000
31/10/2018	70,916,667	51,316,667	2,420,000	12,900,000	4,280,000
30/11/2018	178,916,667	129,076,667	6,740,000	32,340,000	10,760,000
<b>TOTAL Remitido</b>	<b>828,000,001</b>	<b>597,210,001</b>	<b>32,690,000</b>	<b>149,040,000</b>	<b>49,060,000</b>

Mes	TOTAL REMITIDO	Remitido al MINISTERIO de DESARROLLO SOCIAL	Remitido a la Defensoría de los Derechos de las NIÑAS, NIÑOS y ADOLESCENTES	Ministerio de Justicia y Derechos Humanos	Secretaría de Equidad y Promoción del Empleo
31/12/2016	30,732,750	21,489,000	1,413,750	5,580,000	2,250,000
31/01/2017	30,745,000	21,500,000	1,415,000	5,580,000	2,250,000
28/02/2017	30,245,000	21,000,000	1,415,000	5,580,000	2,250,000
31/03/2017	30,745,000	21,500,000	1,415,000	5,580,000	2,250,000
30/04/2017	31,245,000	21,500,000	1,415,000	6,080,000	2,250,000
31/05/2017	31,245,000	21,500,000	1,415,000	6,080,000	2,250,000
30/06/2017	31,745,000	21,500,000	1,415,000	6,580,000	2,250,000
31/07/2017	31,645,000	21,500,000	1,415,000	6,480,000	2,250,000
31/08/2017	33,845,000	23,500,000	1,415,000	6,680,000	2,250,000
30/09/2017	65,940,334	49,611,667	1,792,000	11,686,667	2,850,000
31/10/2017	76,440,334	57,132,817	2,187,850	13,639,667	3,480,000
30/11/2017	105,480,334	77,944,020	3,269,424	19,043,661	5,223,229
<b>TOTAL Remitido</b>	<b>530,053,752</b>	<b>379,677,504</b>	<b>19,983,024</b>	<b>98,589,995</b>	<b>31,803,229</b>

Mes	TOTAL REMITIDO	Remitido al MINISTERIO de DESARROLLO SOCIAL	Remitido a la Defensoría de los Derechos de las NIÑAS, NIÑOS y ADOLESCENTES	Ministerio de Justicia y Derechos Humanos	Secretaría de Equidad y Promoción del Empleo
31/12/2015	15,000,000	14,000,000	1,000,000		
31/01/2016	19,750,000	19,000,000	750,000		
28/02/2016	19,750,000	19,000,000	750,000		
31/03/2016	20,750,000	10,000,000	1,000,000	9,000,000	750,000
30/04/2016	23,000,000	16,000,000	1,000,000	5,000,000	1,000,000
31/05/2016	25,500,000	19,000,000	1,000,000	4,000,000	1,500,000
30/06/2016	29,150,000	22,000,000	1,650,000	4,000,000	1,500,000
31/07/2016	28,600,000	22,000,000	1,100,000	4,000,000	1,500,000
31/08/2016	28,600,000	22,000,000	1,100,000	4,000,000	1,500,000
30/09/2016	31,342,000	24,000,000	1,100,000	4,500,000	1,742,000
31/10/2016	31,600,000	24,000,000	1,100,000	5,000,000	1,500,000
30/11/2016	31,600,000	24,000,000	1,100,000	5,000,000	1,500,000
<b>TOTAL Remitido</b>	<b>304,642,000</b>	<b>235,000,000</b>	<b>12,650,000</b>	<b>44,500,000</b>	<b>12,492,000</b>

Mes	TOTAL REMITIDO	Remitido al MINISTERIO de DESARROLLO SOCIAL (96,5%)	Remitido a la Defensoría de los Derechos de las NIÑAS, NIÑOS y ADOLESCENTES (3,5%)
31/12/2014	27,000,000	25,500,000	1,500,000
31/01/2015	29,750,000	29,000,000	750,000
28/02/2015	30,000,000	30,000,000	0
31/03/2015	12,750,000	12,000,000	750,000
30/04/2015	18,500,000	17,000,000	1,500,000
31/05/2015	28,000,000	28,000,000	0
30/06/2015	14,750,000	14,000,000	750,000
31/07/2015	7,250,000	6,500,000	750,000
31/08/2015	3,750,000	3,000,000	750,000
30/09/2015	17,750,000	17,000,000	750,000
31/10/2015	14,750,000	14,000,000	750,000
30/11/2015	9,000,000	8,000,000	1,000,000
<b>TOTAL Remitido</b>	<b>213,250,000</b>	<b>204,000,000</b>	<b>9,250,000</b>

Mes	TOTAL REMITIDO	Remitido al MINISTERIO de DESARROLLO SOCIAL (96,5%)	Remitido a la Defensoría de los Derechos de las NIÑAS, NIÑOS y ADOLESCENTES (3,5%)
31/12/2013	14,006,000	13,000,000	1,006,000
31/01/2014	14,200,000	14,000,000	200,000
28/02/2014	23,500,000	23,000,000	500,000
31/03/2014	14,750,000	14,000,000	750,000
30/04/2014	13,500,000	12,000,000	1,500,000
31/05/2014	15,000,000	15,000,000	0
30/06/2014	21,000,000	20,000,000	1,000,000
31/07/2014	14,750,000	14,000,000	750,000
31/08/2014	15,750,000	15,000,000	750,000
30/09/2014	22,500,000	21,000,000	1,500,000
31/10/2014	16,450,000	15,700,000	750,000
30/11/2014	10,250,000	9,500,000	750,000
<b>TOTAL Remitido</b>	<b>195,656,000</b>	<b>186,200,000</b>	<b>9,456,000</b>

Mes	TOTAL REMITIDO	Remitido al MINISTERIO de DESARROLLO SOCIAL (96,5%)	Remitido a la Defensoría de los Derechos de las NIÑAS, NIÑOS y ADOLESCENTES (3,5%)
31/12/2012	15,200,000	14,000,000	1,200,000
31/01/2013	10,000,000	10,000,000	0
28/02/2013	13,500,000	13,000,000	500,000
31/03/2013	14,800,000	14,000,000	800,000
30/04/2013	14,700,000	14,000,000	700,000
31/05/2013	14,000,000	14,000,000	0
30/06/2013	15,200,000	14,000,000	1,200,000
31/07/2013	16,000,000	16,000,000	0
31/08/2013	20,500,000	20,000,000	500,000
30/09/2013	16,500,000	16,000,000	500,000
31/10/2013	16,500,000	16,000,000	500,000
30/11/2013	16,500,000	16,000,000	500,000
<b>TOTAL Remitido</b>	<b>183,400,000</b>	<b>177,000,000</b>	<b>6,400,000</b>

Mes	TOTAL REMITIDO	Remitido al MINISTERIO de DESARROLLO SOCIAL (57,5%)	Remitido a la Secretaría de la NIÑEZ, ADOLESCENCIA y FAMILIA (39%)	Remitido a la Defensoría de los Derechos de las NIÑAS, NIÑOS y ADOLESCENTES (3,5%)
31/12/2011	2,400,000	2,000,000	0	400,000
31/01/2012	9,500,000	9,000,000	0	500,000
28/02/2012	0	0	0	0
31/03/2012	6,163,855	5,413,855	0	750,000
30/04/2012	15,600,000	15,500,000	0	100,000
31/05/2012	13,477,000	12,677,000	0	800,000
30/06/2012	11,570,000	11,070,000	0	500,000
31/07/2012	11,400,000	11,000,000	0	400,000
31/08/2012	11,400,000	11,000,000	0	400,000
30/09/2012	12,500,000	12,000,000	0	500,000
31/10/2012	16,400,000	16,000,000	0	400,000
30/11/2012	13,000,000	13,000,000	0	0
<b>TOTAL Remitido</b>	<b>123,410,855</b>	<b>118,660,855</b>	<b>0</b>	<b>4,750,000</b>

Mes	TOTAL REMITIDO	Remitido al MINISTERIO de DESARROLLO SOCIAL (63%)	Remitido a la Secretaría de la NIÑEZ, ADOLESCENCIA y FAMILIA (34%)	Remitido a la Defensoría de los Derechos de las NIÑAS, NIÑOS y ADOLESCENTES (3%)
31/12/2010	12,400,000	10,000,000	2,000,000	400,000
31/01/2011	11,400,000	8,000,000	3,000,000	400,000
28/02/2011	9,400,000	8,000,000	1,000,000	400,000
31/03/2011	12,400,000	8,000,000	4,000,000	400,000
30/04/2011	10,400,000	8,000,000	2,000,000	400,000
31/05/2011	21,400,000	14,000,000	7,000,000	400,000
30/06/2011	20,465,722	12,565,722	7,500,000	400,000
31/07/2011	10,900,000	8,000,000	2,500,000	400,000
31/08/2011	18,900,000	16,000,000	2,500,000	400,000
30/09/2011	15,900,000	8,000,000	7,500,000	400,000
31/10/2011	23,400,000	13,000,000	10,000,000	400,000
30/11/2011	20,400,000	8,000,000	12,000,000	400,000
<b>TOTAL Remitido</b>	<b>187,365,722</b>	<b>121,565,722</b>	<b>61,000,000</b>	<b>4,800,000</b>

Mes	TOTAL REMITIDO	Remitido al MINISTERIO de DESARROLLO SOCIAL (80%)	Remitido a la Secretaría de la MUJER, NIÑEZ, ADOLESCENCIA y FAMILIA (17%)	Remitido a la Defensoría de los Derechos de las NIÑAS, NIÑOS y ADOLESCENTES (3%)
31/12/2009	13,300,000	10,500,000	2,500,000	300,000
31/01/2010	6,900,000	4,500,000	2,100,000	300,000
28/02/2010	6,100,000	4,000,000	1,800,000	300,000
31/03/2010	10,300,000	8,000,000	2,000,000	300,000
30/04/2010	7,800,000	6,000,000	1,500,000	300,000
31/05/2010	8,300,000	6,000,000	2,000,000	300,000
30/06/2010	13,500,000	10,000,000	3,200,000	300,000
31/07/2010	9,100,000	8,000,000	800,000	300,000
31/08/2010	11,800,000	8,000,000	3,500,000	300,000
30/09/2010	10,400,000	8,000,000	2,000,000	400,000
31/10/2010	9,900,000	8,000,000	1,500,000	400,000
30/11/2010	12,400,000	10,000,000	2,000,000	400,000
<b>TOTAL Remitido</b>	<b>119,800,000</b>	<b>91,000,000</b>	<b>24,900,000</b>	<b>3,900,000</b>

<b>Mes</b>	<b>TOTAL REMITIDO</b>	<b>Remitido al MINISTERIO de DESARROLLO SOCIAL (77%)</b>	<b>Remitido a la Secretaría de la NIÑEZ, ADOLESCENCIA y FAMILIA (20%)</b>	<b>Remitido a la Defensoría de los Derechos de las NIÑAS, NIÑOS y ADOLESCENTES (3%)</b>
31/12/2008	15,300,000	9,000,000	4,500,000	1,800,000
31/01/2009	5,380,000	4,000,000	1,000,000	380,000
28/02/2009	10,300,000	8,000,000	2,000,000	300,000
31/03/2009	11,300,000	9,000,000	2,000,000	300,000
30/04/2009	13,000,000	10,000,000	3,000,000	0
31/05/2009	12,800,000	10,000,000	2,500,000	300,000
30/06/2009	8,110,000	5,000,000	2,700,000	410,000
31/07/2009	8,610,000	6,000,000	2,200,000	410,000
31/08/2009	8,500,000	6,000,000	2,200,000	300,000
30/09/2009	9,500,000	6,500,000	2,700,000	300,000
31/10/2009	8,500,000	6,000,000	2,200,000	300,000
30/11/2009	9,000,000	6,500,000	2,200,000	300,000
<b>TOTAL Remitido</b>	<b>120,300,000</b>	<b>86,000,000</b>	<b>29,200,000</b>	<b>5,100,000</b>