

## RESULTADO CASINOS PROVINCIALES

ACUMULADO NOVIEMBRE 2024					
CASINOS	VENTA DE FICHAS	MARGEN BRUTO (1)	REMUNERACIONES Y CARGAS SOCIALES	MARGEN PARA GASTOS OPERATIVOS (2)	CAJA EMPLEADOS (3)
VILLA CARLOS PAZ	10,424,718,000	4,679,253,000	3,819,775,032	859,477,968	1,177,375,750
CORRAL DE BUSTOS	921,171,550	263,634,400	549,381,986	-285,747,586	53,393,950
RIO CEBALLOS	0	0	625,530,168	-625,530,168	0
MINA CLAVERO	947,957,000	157,748,600	546,639,340	-388,890,740	53,941,500
LABOULAYE	737,664,600	184,837,900	352,302,503	-167,464,603	50,406,100
RIO CUARTO	2,169,133,900	1,003,380,400	778,210,079	225,170,321	210,328,000
EMBALSE	1,121,038,000	255,978,000	761,384,258	-505,406,258	92,039,200
VILLA MARIA	1,854,286,000	467,918,500	671,983,486	-204,064,986	90,159,000
MIRAMAR	1,933,970,000	409,430,450	548,869,964	-139,439,514	115,567,650
TOTALES	20,109,939,050	7,422,181,250	8,654,076,817	-1,231,895,567	1,843,211,150

(1) Margen Bruto= Venta de fichas - Compra de fichas

El Margen Bruto de casinos no incluye el canon del Sierras Hotel ni la utilidad de los eventos de casinos.

(2) Margen para Gastos Operativos= Margen Bruto - Remuneraciones

Con dicho margen se afrontan gastos de Seguridad y Vigilancia, Seguros, Alquileres, Viáticos y Movilidad, Papelería y Útiles, Mantenimiento, Impuestos, Honorarios, Publicidad y Propaganda, Servicios Contratados, Electricidad y Comunicaciones, Gastos Varios, etc .

(3) Caja Empleados=Suma destinada por el público asistente en carácter de lo que se denomina comúnmente propina.

EVENTOS CASINOS ACUMULADO NOVIEMBRE 2024			
	INSCRIPCION	UTILIDAD	PREMIOS Y GASTOS
EVENTOS CASINOS	118,767,070	25,313,705	93,453,365

CANON SIERRAS HOTEL ACUMULADO NOVIEMBRE 2024	
DICIEMBRE	6,036,755
ENERO	6,238,278
FEBRERO	9,345,206
MARZO	4,992,016
ABRIL	2,562,427
MAYO	5,571,240
JUNIO	4,911,300
JULIO	4,207,309
AGOSTO	5,811,879
SEPTIEMBRE	2,411,905
OCTUBRE	4,287,455
NOVIEMBRE	4,211,665
TOTAL CANON	60,587,435

<b>RESULTADO CASINOS</b>	<b>7,508,082,390</b>
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MES NOVIEMBRE 2024					
CASINOS	VENTA DE FICHAS	MARGEN BRUTO (1)	REMUNERACIONES Y CARGAS SOCIALES	MARGEN PARA GASTOS OPERATIVOS (2)	CAJA EMPLEADOS
VILLA CARLOS PAZ	989,510,000	597,881,500	463,356,321	134,525,179	118,748,200
CORRAL DE BUSTOS	105,138,000	34,291,500	66,221,667	-31,930,167	5,639,000
RIO CEBALLOS	0	0	70,784,181	-70,784,181	0
MINA CLAVERO	84,665,000	20,408,000	67,098,621	-46,690,621	3,517,000
LABOULAYE	74,146,000	21,802,000	44,486,228	-22,684,228	5,215,000
RIO CUARTO	209,515,200	91,384,200	95,110,064	-3,725,864	16,615,100
EMBALSE	121,010,000	32,683,500	95,012,116	-62,328,616	9,132,700
VILLA MARIA	181,907,000	17,972,500	93,353,074	-75,380,574	6,550,500
MIRAMAR	259,851,000	25,397,600	67,624,064	-42,226,464	16,911,900
TOTALES	2,025,742,200	841,820,800	1,063,046,336	-221,225,536	182,329,400

MES OCTUBRE 2024					
CASINOS	VENTA DE FICHAS	MARGEN BRUTO (1)	REMUNERACIONES Y CARGAS SOCIALES	MARGEN PARA GASTOS OPERATIVOS (2)	CAJA EMPLEADOS
VILLA CARLOS PAZ	852,863,000	146,282,000	396,573,189	-250,291,189	126,190,500
CORRAL DE BUSTOS	68,420,500	14,697,500	60,198,522	-45,501,022	4,154,100
RIO CEBALLOS	0	0	59,157,542	-59,157,542	0
MINA CLAVERO	79,103,000	16,504,400	56,675,325	-40,170,925	5,040,600
LABOULAYE	70,510,800	15,077,000	37,886,187	-22,809,187	4,657,400
RIO CUARTO	170,550,500	88,352,600	79,407,433	8,945,167	19,121,400
EMBALSE	111,977,000	21,118,100	80,331,451	-59,213,351	10,044,200
VILLA MARIA	182,807,000	79,135,000	66,078,949	13,056,051	5,026,000
MIRAMAR	203,985,000	30,395,000	56,416,058	-26,021,058	11,533,500
<b>TOTALES</b>	<b>1,740,216,800</b>	<b>411,561,600</b>	<b>892,724,656</b>	<b>-481,163,056</b>	<b>185,767,700</b>

MES SEPTIEMBRE 2024					
CASINOS	VENTA DE FICHAS	MARGEN BRUTO (1)	REMUNERACIONES Y CARGAS SOCIALES	MARGEN PARA GASTOS OPERATIVOS (2)	CAJA EMPLEADOS
VILLA CARLOS PAZ	871,433,000	433,722,000	382,548,111	51,173,889	104,995,650
CORRAL DE BUSTOS	93,371,000	42,067,000	57,821,381	-15,754,381	4,860,000
RIO CEBALLOS	0	0	58,226,694	-58,226,694	0
MINA CLAVERO	80,810,000	16,958,000	55,509,668	-38,551,668	3,273,500
LABOULAYE	95,985,500	30,746,000	37,555,136	-6,809,136	5,671,500
RIO CUARTO	229,448,700	91,746,000	77,848,578	13,897,422	26,729,500
EMBALSE	125,252,000	28,436,800	77,838,078	-49,401,278	9,857,300
VILLA MARIA	164,142,000	28,097,000	64,579,607	-36,482,607	5,380,000
MIRAMAR	188,859,000	35,821,600	55,468,875	-19,647,275	10,676,900
<b>TOTALES</b>	<b>1,849,301,200</b>	<b>707,594,400</b>	<b>867,396,129</b>	<b>-159,801,729</b>	<b>171,444,350</b>

MES AGOSTO 2024					
CASINOS	VENTA DE FICHAS	MARGEN BRUTO (1)	REMUNERACIONES Y CARGAS SOCIALES	MARGEN PARA GASTOS OPERATIVOS (2)	CAJA EMPLEADOS
VILLA CARLOS PAZ	974,810,000	490,452,500	363,601,582	126,850,918	112,655,000
CORRAL DE BUSTOS	118,185,000	45,903,000	54,767,897	-8,864,897	6,038,000
RIO CEBALLOS	0	0	55,632,970	-55,632,970	0
MINA CLAVERO	77,902,000	21,360,200	52,757,932	-31,397,732	3,603,800
LABOULAYE	84,638,100	19,940,500	35,194,658	-15,254,158	5,779,600
RIO CUARTO	254,765,100	137,705,000	73,371,622	64,333,378	25,922,600
EMBALSE	99,443,000	13,170,600	74,104,344	-60,933,744	9,186,400
VILLA MARIA	189,825,000	19,264,000	62,896,353	-43,632,353	6,628,000
MIRAMAR	179,897,000	44,948,600	53,387,065	-8,438,465	10,360,700
<b>TOTALES</b>	<b>1,979,465,200</b>	<b>792,744,400</b>	<b>825,714,422</b>	<b>-32,970,022</b>	<b>180,174,100</b>

MES JULIO 2024					
CASINOS	VENTA DE FICHAS	MARGEN BRUTO (1)	REMUNERACIONES Y CARGAS SOCIALES	MARGEN PARA GASTOS OPERATIVOS (2)	CAJA EMPLEADOS
VILLA CARLOS PAZ	1,122,503,000	499,129,500	362,392,432	136,737,068	114,081,500
CORRAL DE BUSTOS	91,300,000	9,745,900	51,552,336	-41,806,436	5,586,100
RIO CEBALLOS	0	0	61,309,734	-61,309,734	0
MINA CLAVERO	65,601,000	6,301,000	49,513,416	-43,212,416	4,520,000
LABOULAYE	60,439,000	7,929,000	33,103,855	-25,174,855	4,891,000
RIO CUARTO	204,458,000	75,953,900	70,363,406	5,590,494	13,230,500
EMBALSE	91,542,000	20,269,000	70,110,375	-49,841,375	7,760,000
VILLA MARIA	203,225,000	34,079,000	63,830,362	-29,751,362	6,830,000
MIRAMAR	182,075,000	52,511,200	50,795,161	1,716,039	9,150,000
<b>TOTALES</b>	<b>2,021,143,000</b>	<b>705,918,500</b>	<b>812,971,077</b>	<b>-107,052,577</b>	<b>166,049,100</b>

MES JUNIO 2024					
CASINOS	VENTA DE FICHAS	MARGEN BRUTO (1)	REMUNERACIONES Y CARGAS SOCIALES	MARGEN PARA GASTOS OPERATIVOS (2)	CAJA EMPLEADOS
VILLA CARLOS PAZ	1,105,330,000	620,012,500	342,992,766	277,019,734	110,464,200
CORRAL DE BUSTOS	89,469,000	35,149,100	50,367,863	-15,218,763	5,332,900
RIO CEBALLOS	0	0	58,334,487	-58,334,487	0
MINA CLAVERO	57,776,000	-748,000	48,921,624	-49,669,624	3,092,000
LABOULAYE	74,114,000	13,594,500	30,559,987	-16,965,487	6,250,000
RIO CUARTO	221,193,500	128,774,600	68,511,520	60,263,081	15,998,700
EMBALSE	86,272,000	26,437,600	69,115,296	-42,677,696	7,896,500
VILLA MARIA	173,602,000	59,048,000	60,160,505	-1,112,505	6,520,000
MIRAMAR	179,545,000	35,643,400	48,932,753	-13,289,353	11,364,100
<b>TOTALES</b>	<b>1,987,301,500</b>	<b>917,911,700</b>	<b>777,896,800</b>	<b>140,014,900</b>	<b>166,918,400</b>

MES MAYO 2024					
CASINOS	VENTA DE FICHAS	MARGEN BRUTO (1)	REMUNERACIONES Y CARGAS SOCIALES	MARGEN PARA GASTOS OPERATIVOS (2)	CAJA EMPLEADOS (3)
VILLA CARLOS PAZ	683,761,000	286,339,000	317,938,266	-31,599,266	93,135,000
CORRAL DE BUSTOS	67,549,000	18,228,900	42,465,334	-24,236,434	4,412,100
RIO CEBALLOS	0	0	53,918,672	-53,918,672	0
MINA CLAVERO	52,589,000	6,999,000	48,160,474	-41,161,474	2,749,500
LABOULAYE	57,716,500	26,387,000	28,521,131	-2,134,131	3,801,500
RIO CUARTO	192,721,100	80,797,500	65,175,154	15,622,346	17,774,300
EMBALSE	60,571,000	22,342,300	62,886,577	-40,544,277	4,112,600
VILLA MARIA	148,506,000	44,709,000	54,702,262	-9,993,262	7,771,000
MIRAMAR	122,690,000	28,143,700	44,467,524	-16,323,824	8,668,900
<b>TOTALES</b>	<b>1,386,103,600</b>	<b>513,946,400</b>	<b>718,235,392</b>	<b>-204,288,992</b>	<b>142,424,900</b>

MES ABRIL 2024					
CASINOS	VENTA DE FICHAS	MARGEN BRUTO (1)	REMUNERACIONES Y CARGAS SOCIALES	MARGEN PARA GASTOS OPERATIVOS (2)	CAJA EMPLEADOS (3)
VILLA CARLOS PAZ	686,356,000	244,505,500	282,959,091	-38,453,591	82,978,650
CORRAL DE BUSTOS	55,043,300	-282,500	36,977,092	-37,259,592	3,901,500
RIO CEBALLOS	0	0	46,888,242	-46,888,242	0
MINA CLAVERO	55,357,000	11,563,100	38,663,553	-27,100,453	3,145,100
LABOULAYE	52,313,000	18,041,300	24,806,289	-6,764,989	3,472,400
RIO CUARTO	151,003,800	95,344,300	59,415,539	35,928,761	13,767,300
EMBALSE	70,002,000	21,496,800	54,439,173	-32,942,373	5,268,600
VILLA MARIA	172,382,000	86,185,000	47,188,033	38,996,967	12,028,000
MIRAMAR	114,382,000	1,421,500	39,280,554	-37,859,054	8,310,200
<b>TOTALES</b>	<b>1,356,839,100</b>	<b>478,275,000</b>	<b>630,617,565</b>	<b>-152,342,565</b>	<b>132,871,750</b>

MES MARZO 2024					
CASINOS	VENTA DE FICHAS	MARGEN BRUTO (1)	REMUNERACIONES Y CARGAS SOCIALES	MARGEN PARA GASTOS OPERATIVOS (2)	CAJA EMPLEADOS (3)
VILLA CARLOS PAZ	763,719,000	352,322,000	251,390,769	100,931,231	76,763,500
CORRAL DE BUSTOS	65,457,500	22,511,400	36,271,804	-13,760,404	4,252,600
RIO CEBALLOS	0	0	43,722,775	-43,722,775	0
MINA CLAVERO	78,172,000	14,648,500	34,932,163	-20,283,663	4,361,500
LABOULAYE	44,786,000	9,715,900	21,957,056	-12,241,156	2,667,300
RIO CUARTO	145,913,000	68,353,200	52,134,003	16,219,197	16,042,600
EMBALSE	87,402,000	28,178,000	49,235,896	-21,057,896	7,318,300
VILLA MARIA	145,346,000	15,913,000	42,633,471	-26,720,471	11,362,000
MIRAMAR	126,806,000	26,402,400	35,861,413	-9,459,013	7,971,600
<b>TOTALES</b>	<b>1,457,601,500</b>	<b>538,044,400</b>	<b>568,139,349</b>	<b>-30,094,949</b>	<b>130,739,400</b>

MES FEBRERO 2024					
CASINOS	VENTA DE FICHAS	MARGEN BRUTO (1)	REMUNERACIONES Y CARGAS SOCIALES	MARGEN PARA GASTOS OPERATIVOS (2)	CAJA EMPLEADOS (3)
VILLA CARLOS PAZ	801,351,000	253,841,500	237,210,123	16,631,377	95,447,000
CORRAL DE BUSTOS	54,021,000	18,352,300	32,556,143	-14,203,843	3,506,800
RIO CEBALLOS	0	0	42,873,129	-42,873,129	0
MINA CLAVERO	130,074,000	16,655,100	33,677,608	-17,022,508	8,819,400
LABOULAYE	41,538,000	5,242,200	20,820,883	-15,578,683	3,064,500
RIO CUARTO	143,970,300	66,508,900	48,791,421	17,717,479	15,501,500
EMBALSE	111,815,000	23,166,300	45,963,920	-22,797,620	8,466,100
VILLA MARIA	101,992,500	12,336,500	41,585,755	-29,249,255	9,829,000
MIRAMAR	161,659,000	65,942,650	33,814,391	32,128,259	7,538,950
<b>TOTALES</b>	<b>1,546,420,800</b>	<b>462,045,450</b>	<b>537,293,373</b>	<b>-75,247,923</b>	<b>152,173,250</b>

MES ENERO 2024					
CASINOS	VENTA DE FICHAS	MARGEN BRUTO (1)	REMUNERACIONES Y CARGAS SOCIALES	MARGEN PARA GASTOS OPERATIVOS (2)	CAJA EMPLEADOS (3)
VILLA CARLOS PAZ	960,875,000	440,686,000	217,000,620	223,685,380	80,799,550
CORRAL DE BUSTOS	59,620,750	11,811,550	32,046,618	-20,235,068	3,173,600
RIO CEBALLOS	0	0	38,845,816	-38,845,816	0
MINA CLAVERO	125,950,000	18,239,600	32,026,341	-13,786,741	9,311,700
LABOULAYE	34,916,000	5,424,800	20,228,838	-14,804,038	2,527,300
RIO CUARTO	118,039,500	44,932,300	46,063,797	-1,131,497	12,782,300
EMBALSE	94,587,000	9,225,700	43,399,513	-34,173,813	8,224,900
VILLA MARIA	98,756,500	37,446,000	39,598,312	-2,152,312	6,061,000
MIRAMAR	135,412,000	48,786,700	33,030,110	15,756,590	7,010,200
<b>TOTALES</b>	<b>1,628,156,750</b>	<b>616,552,650</b>	<b>502,239,964</b>	<b>114,312,686</b>	<b>129,890,550</b>

MES DICIEMBRE 2023					
CASINOS	VENTA DE FICHAS	MARGEN BRUTO (1)	REMUNERACIONES Y CARGAS SOCIALES	MARGEN PARA GASTOS OPERATIVOS (2)	CAJA EMPLEADOS (3)
VILLA CARLOS PAZ	612,207,000	314,079,000	201,811,761	112,267,239	61,117,000
CORRAL DE BUSTOS	53,596,500	11,158,750	28,135,331	-16,976,581	2,537,250
RIO CEBALLOS	0	0	35,835,926	-35,835,926	0
MINA CLAVERO	59,958,000	8,859,700	28,702,615	-19,842,915	2,507,400
LABOULAYE	46,561,700	10,937,700	17,182,257	-6,244,557	2,408,600
RIO CUARTO	127,555,200	33,527,900	42,017,543	-8,489,643	16,842,200
EMBALSE	61,165,000	9,453,300	38,947,520	-29,494,220	4,771,600
VILLA MARIA	91,795,000	33,733,500	35,376,805	-1,643,305	6,173,500
MIRAMAR	78,809,000	14,016,100	29,791,996	-15,775,896	6,070,700
<b>TOTALES</b>	<b>1,131,647,400</b>	<b>435,765,950</b>	<b>457,801,753</b>	<b>-22,035,803</b>	<b>102,428,250</b>