

## RESULTADO CASINOS PROVINCIALES

<b>ACUMULADO SEPTIEMBRE 2024</b>					
CASINOS	VENTA DE FICHAS	MARGEN BRUTO (1)	REMUNERACIONES Y CARGAS SOCIALES	MARGEN PARA GASTOS OPERATIVOS (2)	CAJA EMPLEADOS (3)
VILLA CARLOS PAZ	8,582,345,000	3,935,089,500	2,959,845,522	975,243,978	932,437,050
CORRAL DE BUSTOS	747,613,050	214,645,400	422,961,796	-208,316,396	43,600,850
RIO CEBALLOS	0	0	495,588,445	-495,588,445	0
MINA CLAVERO	784,189,000	120,836,200	422,865,394	-302,029,194	45,383,900
LABOULAYE	593,007,800	147,958,900	269,930,088	-121,971,188	40,533,700
RIO CUARTO	1,789,068,200	823,643,600	603,692,582	219,951,018	174,591,500
EMBALSE	888,051,000	202,176,400	586,040,691	-383,864,291	72,862,300
VILLA MARIA	1,489,572,000	370,811,000	512,551,463	-141,740,463	78,582,500
MIRAMAR	1,470,134,000	353,637,850	424,829,842	-71,191,992	87,122,250
<b>TOTALES</b>	<b>16,343,980,050</b>	<b>6,168,798,850</b>	<b>6,698,305,825</b>	<b>-529,506,975</b>	<b>1,475,114,050</b>

(1) Margen Bruto= Venta de fichas - Compra de fichas

El Margen Bruto de casinos no incluye el canon del Sierras Hotel ni la utilidad de los eventos de casinos.

(2) Margen para Gastos Operativos= Margen Bruto - Remuneraciones

Con dicho margen se afrontan gastos de Seguridad y Vigilancia, Seguros, Alquileres, Viáticos y Movilidad, Papelería y Útiles, Mantenimiento, Impuestos, Honorarios, Publicidad y Propaganda, Servicios Contratados, Electricidad y Comunicaciones, Gastos Varios, etc .

(3) Caja Empleados=Suma destinada por el público asistente en carácter de lo que se denomina comúnmente propina.

<b>EVENTOS CASINOS ACUMULADO SEPTIEMBRE 2024</b>			
	INSCRIPCION	UTILIDAD	PREMIOS Y GASTOS
EVENTOS CASINOS	54,330,100	20,223,100	34,107,000

<b>CANON SIERRAS HOTEL ACUMULADO SEPTIEMBRE 2024</b>	
DICIEMBRE	6,036,755
ENERO	6,238,278
FEBRERO	9,345,206
MARZO	4,992,016
ABRIL	2,562,427
MAYO	5,571,240
JUNIO	4,911,300
JULIO	4,207,309
AGOSTO	5,811,879
SEPTIEMBRE	2,411,905
OCTUBRE	0
NOVIEMBRE	0
<b>TOTAL CANON</b>	<b>52,088,315</b>

<b>RESULTADO CASINOS</b>	<b>6,241,110,265</b>
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<b>MES SEPTIEMBRE 2024</b>					
CASINOS	VENTA DE FICHAS	MARGEN BRUTO (1)	REMUNERACIONES Y CARGAS SOCIALES	MARGEN PARA GASTOS OPERATIVOS (2)	CAJA EMPLEADOS
VILLA CARLOS PAZ	871,433,000	433,722,000	382,548,111	51,173,889	104,995,650
CORRAL DE BUSTOS	93,371,000	42,067,000	57,821,381	-15,754,381	4,860,000
RIO CEBALLOS	0	0	58,226,694	-58,226,694	0
MINA CLAVERO	80,810,000	16,958,000	55,509,668	-38,551,668	3,273,500
LABOULAYE	95,985,500	30,746,000	37,555,136	-6,809,136	5,671,500
RIO CUARTO	229,448,700	91,746,000	77,848,578	13,897,422	26,729,500
EMBALSE	125,252,000	28,436,800	77,838,078	-49,401,278	9,857,300
VILLA MARIA	164,142,000	28,097,000	64,579,607	-36,482,607	5,380,000
MIRAMAR	188,859,000	35,821,600	55,468,875	-19,647,275	10,676,900
<b>TOTALES</b>	<b>1,849,301,200</b>	<b>707,594,400</b>	<b>867,396,129</b>	<b>-159,801,729</b>	<b>171,444,350</b>

MES AGOSTO 2024					
CASINOS	VENTA DE FICHAS	MARGEN BRUTO (1)	REMUNERACIONES Y CARGAS SOCIALES	MARGEN PARA GASTOS OPERATIVOS (2)	CAJA EMPLEADOS
VILLA CARLOS PAZ	974,810,000	490,452,500	363,601,582	126,850,918	112,655,000
CORRAL DE BUSTOS	118,185,000	45,903,000	54,767,897	-8,864,897	6,038,000
RIO CEBALLOS	0	0	55,632,970	-55,632,970	0
MINA CLAVERO	77,902,000	21,360,200	52,757,932	-31,397,732	3,603,800
LABOULAYE	84,638,100	19,940,500	35,194,658	-15,254,158	5,779,600
RIO CUARTO	254,765,100	137,705,000	73,371,622	64,333,378	25,922,600
EMBALSE	99,443,000	13,170,600	74,104,344	-60,933,744	9,186,400
VILLA MARIA	189,825,000	19,264,000	62,896,353	-43,632,353	6,628,000
MIRAMAR	179,897,000	44,948,600	53,387,065	-8,438,465	10,360,700
<b>TOTALES</b>	<b>1,979,465,200</b>	<b>792,744,400</b>	<b>825,714,422</b>	<b>-32,970,022</b>	<b>180,174,100</b>

MES JULIO 2024					
CASINOS	VENTA DE FICHAS	MARGEN BRUTO (1)	REMUNERACIONES Y CARGAS SOCIALES	MARGEN PARA GASTOS OPERATIVOS (2)	CAJA EMPLEADOS
VILLA CARLOS PAZ	1,122,503,000	499,129,500	362,392,432	136,737,068	114,081,500
CORRAL DE BUSTOS	91,300,000	9,745,900	51,552,336	-41,806,436	5,586,100
RIO CEBALLOS	0	0	61,309,734	-61,309,734	0
MINA CLAVERO	65,601,000	6,301,000	49,513,416	-43,212,416	4,520,000
LABOULAYE	60,439,000	7,929,000	33,103,855	-25,174,855	4,891,000
RIO CUARTO	204,458,000	75,953,900	70,363,406	5,590,494	13,230,500
EMBALSE	91,542,000	20,269,000	70,110,375	-49,841,375	7,760,000
VILLA MARIA	203,225,000	34,079,000	63,830,362	-29,751,362	6,830,000
MIRAMAR	182,075,000	52,511,200	50,795,161	1,716,039	9,150,000
<b>TOTALES</b>	<b>2,021,143,000</b>	<b>705,918,500</b>	<b>812,971,077</b>	<b>-107,052,577</b>	<b>166,049,100</b>

MES JUNIO 2024					
CASINOS	VENTA DE FICHAS	MARGEN BRUTO (1)	REMUNERACIONES Y CARGAS SOCIALES	MARGEN PARA GASTOS OPERATIVOS (2)	CAJA EMPLEADOS
VILLA CARLOS PAZ	1,105,330,000	620,012,500	342,992,766	277,019,734	110,464,200
CORRAL DE BUSTOS	89,469,000	35,149,100	50,367,863	-15,218,763	5,332,900
RIO CEBALLOS	0	0	58,334,487	-58,334,487	0
MINA CLAVERO	57,776,000	-748,000	48,921,624	-49,669,624	3,092,000
LABOULAYE	74,114,000	13,594,500	30,559,987	-16,965,487	6,250,000
RIO CUARTO	221,193,500	128,774,600	68,511,520	60,263,081	15,998,700
EMBALSE	86,272,000	26,437,600	69,115,296	-42,677,696	7,896,500
VILLA MARIA	173,602,000	59,048,000	60,160,505	-1,112,505	6,520,000
MIRAMAR	179,545,000	35,643,400	48,932,753	-13,289,353	11,364,100
<b>TOTALES</b>	<b>1,987,301,500</b>	<b>917,911,700</b>	<b>777,896,800</b>	<b>140,014,900</b>	<b>166,918,400</b>

MES MAYO 2024					
CASINOS	VENTA DE FICHAS	MARGEN BRUTO (1)	REMUNERACIONES Y CARGAS SOCIALES	MARGEN PARA GASTOS OPERATIVOS (2)	CAJA EMPLEADOS (3)
VILLA CARLOS PAZ	683,761,000	286,339,000	317,938,266	-31,599,266	93,135,000
CORRAL DE BUSTOS	67,549,000	18,228,900	42,465,334	-24,236,434	4,412,100
RIO CEBALLOS	0	0	53,918,672	-53,918,672	0
MINA CLAVERO	52,589,000	6,999,000	48,160,474	-41,161,474	2,749,500
LABOULAYE	57,716,500	26,387,000	28,521,131	-2,134,131	3,801,500
RIO CUARTO	192,721,100	80,797,500	65,175,154	15,622,346	17,774,300
EMBALSE	60,571,000	22,342,300	62,886,577	-40,544,277	4,112,600
VILLA MARIA	148,506,000	44,709,000	54,702,262	-9,993,262	7,771,000
MIRAMAR	122,690,000	28,143,700	44,467,524	-16,323,824	8,668,900
<b>TOTALES</b>	<b>1,386,103,600</b>	<b>513,946,400</b>	<b>718,235,392</b>	<b>-204,288,992</b>	<b>142,424,900</b>

MES ABRIL 2024					
CASINOS	VENTA DE FICHAS	MARGEN BRUTO (1)	REMUNERACIONES Y CARGAS SOCIALES	MARGEN PARA GASTOS OPERATIVOS (2)	CAJA EMPLEADOS (3)
VILLA CARLOS PAZ	686,356,000	244,505,500	282,959,091	-38,453,591	82,978,650
CORRAL DE BUSTOS	55,043,300	-282,500	36,977,092	-37,259,592	3,901,500
RIO CEBALLOS	0	0	46,888,242	-46,888,242	0
MINA CLAVERO	55,357,000	11,563,100	38,663,553	-27,100,453	3,145,100
LABOULAYE	52,313,000	18,041,300	24,806,289	-6,764,989	3,472,400
RIO CUARTO	151,003,800	95,344,300	59,415,539	35,928,761	13,767,300
EMBALSE	70,002,000	21,496,800	54,439,173	-32,942,373	5,268,600
VILLA MARIA	172,382,000	86,185,000	47,188,033	38,996,967	12,028,000
MIRAMAR	114,382,000	1,421,500	39,280,554	-37,859,054	8,310,200
<b>TOTALES</b>	<b>1,356,839,100</b>	<b>478,275,000</b>	<b>630,617,565</b>	<b>-152,342,565</b>	<b>132,871,750</b>

MES MARZO 2024					
CASINOS	VENTA DE FICHAS	MARGEN BRUTO (1)	REMUNERACIONES Y CARGAS SOCIALES	MARGEN PARA GASTOS OPERATIVOS (2)	CAJA EMPLEADOS (3)
VILLA CARLOS PAZ	763,719,000	352,322,000	251,390,769	100,931,231	76,763,500
CORRAL DE BUSTOS	65,457,500	22,511,400	36,271,804	-13,760,404	4,252,600
RIO CEBALLOS	0	0	43,722,775	-43,722,775	0
MINA CLAVERO	78,172,000	14,648,500	34,932,163	-20,283,663	4,361,500
LABOULAYE	44,786,000	9,715,900	21,957,056	-12,241,156	2,667,300
RIO CUARTO	145,913,000	68,353,200	52,134,003	16,219,197	16,042,600
EMBALSE	87,402,000	28,178,000	49,235,896	-21,057,896	7,318,300
VILLA MARIA	145,346,000	15,913,000	42,633,471	-26,720,471	11,362,000
MIRAMAR	126,806,000	26,402,400	35,861,413	-9,459,013	7,971,600
<b>TOTALES</b>	<b>1,457,601,500</b>	<b>538,044,400</b>	<b>568,139,349</b>	<b>-30,094,949</b>	<b>130,739,400</b>

MES FEBRERO 2024					
CASINOS	VENTA DE FICHAS	MARGEN BRUTO (1)	REMUNERACIONES Y CARGAS SOCIALES	MARGEN PARA GASTOS OPERATIVOS (2)	CAJA EMPLEADOS (3)
VILLA CARLOS PAZ	801,351,000	253,841,500	237,210,123	16,631,377	95,447,000
CORRAL DE BUSTOS	54,021,000	18,352,300	32,556,143	-14,203,843	3,506,800
RIO CEBALLOS	0	0	42,873,129	-42,873,129	0
MINA CLAVERO	130,074,000	16,655,100	33,677,608	-17,022,508	8,819,400
LABOULAYE	41,538,000	5,242,200	20,820,883	-15,578,683	3,064,500
RIO CUARTO	143,970,300	66,508,900	48,791,421	17,717,479	15,501,500
EMBALSE	111,815,000	23,166,300	45,963,920	-22,797,620	8,466,100
VILLA MARIA	101,992,500	12,336,500	41,585,755	-29,249,255	9,829,000
MIRAMAR	161,659,000	65,942,650	33,814,391	32,128,259	7,538,950
<b>TOTALES</b>	<b>1,546,420,800</b>	<b>462,045,450</b>	<b>537,293,373</b>	<b>-75,247,923</b>	<b>152,173,250</b>

MES ENERO 2024					
CASINOS	VENTA DE FICHAS	MARGEN BRUTO (1)	REMUNERACIONES Y CARGAS SOCIALES	MARGEN PARA GASTOS OPERATIVOS (2)	CAJA EMPLEADOS (3)
VILLA CARLOS PAZ	960,875,000	440,686,000	217,000,620	223,685,380	80,799,550
CORRAL DE BUSTOS	59,620,750	11,811,550	32,046,618	-20,235,068	3,173,600
RIO CEBALLOS	0	0	38,845,816	-38,845,816	0
MINA CLAVERO	125,950,000	18,239,600	32,026,341	-13,786,741	9,311,700
LABOULAYE	34,916,000	5,424,800	20,228,838	-14,804,038	2,527,300
RIO CUARTO	118,039,500	44,932,300	46,063,797	-1,131,497	12,782,300
EMBALSE	94,587,000	9,225,700	43,399,513	-34,173,813	8,224,900
VILLA MARIA	98,756,500	37,446,000	39,598,312	-2,152,312	6,061,000
MIRAMAR	135,412,000	48,786,700	33,030,110	15,756,590	7,010,200
<b>TOTALES</b>	<b>1,628,156,750</b>	<b>616,552,650</b>	<b>502,239,964</b>	<b>114,312,686</b>	<b>129,890,550</b>

MES DICIEMBRE 2023					
CASINOS	VENTA DE FICHAS	MARGEN BRUTO (1)	REMUNERACIONES Y CARGAS SOCIALES	MARGEN PARA GASTOS OPERATIVOS (2)	CAJA EMPLEADOS (3)
VILLA CARLOS PAZ	612,207,000	314,079,000	201,811,761	112,267,239	61,117,000
CORRAL DE BUSTOS	53,596,500	11,158,750	28,135,331	-16,976,581	2,537,250
RIO CEBALLOS	0	0	35,835,926	-35,835,926	0
MINA CLAVERO	59,958,000	8,859,700	28,702,615	-19,842,915	2,507,400
LABOULAYE	46,561,700	10,937,700	17,182,257	-6,244,557	2,408,600
RIO CUARTO	127,555,200	33,527,900	42,017,543	-8,489,643	16,842,200
EMBALSE	61,165,000	9,453,300	38,947,520	-29,494,220	4,771,600
VILLA MARIA	91,795,000	33,733,500	35,376,805	-1,643,305	6,173,500
MIRAMAR	78,809,000	14,016,100	29,791,996	-15,775,896	6,070,700
<b>TOTALES</b>	<b>1,131,647,400</b>	<b>435,765,950</b>	<b>457,801,753</b>	<b>-22,035,803</b>	<b>102,428,250</b>