

## RESULTADO CASINOS PROVINCIALES

ACUMULADO NOVIEMBRE 2022					
CASINOS	VENTA DE FICHAS	MARGEN BRUTO (1)	REMUNERACIONES Y CARGAS SOCIALES	MARGEN PARA GASTOS OPERATIVOS (2)	CAJA EMPLEADOS (3)
VILLA CARLOS PAZ	1,536,969,400	623,339,152	594,964,243	28,374,909	162,743,275
CORRAL DE BUSTOS	196,444,300	47,297,780	77,966,126	-30,668,346	9,445,910
RIO CEBALLOS	0	0	113,570,407	-113,570,407	0
MINA CLAVERO	173,104,700	36,220,480	69,051,187	-32,830,707	11,920,770
LABOULAYE	114,251,300	29,362,380	56,839,297	-27,476,917	6,133,770
RIO CUARTO	430,566,255	215,742,780	110,800,990	104,941,790	37,319,620
EMBALSE	258,055,840	55,250,553	110,738,234	-55,487,681	21,609,070
VILLA MARIA	323,958,600	101,806,990	101,314,818	492,172	17,619,530
MIRAMAR	415,164,980	100,653,775	94,023,196	6,630,579	26,568,140
<b>TOTALES</b>	<b>3,448,515,375</b>	<b>1,209,673,890</b>	<b>1,329,268,498</b>	<b>-119,594,608</b>	<b>293,360,085</b>

(1) Margen Bruto= Venta de fichas - Compra de fichas

El Margen Bruto de casinos no incluye el canon del Sierras Hotel ni la utilidad de los eventos de casinos.

(2) Margen para Gastos Operativos= Margen Bruto - Remuneraciones

Con dicho margen se afrontan gastos de Seguridad y Vigilancia, Seguros, Alquileres, Viáticos y Movilidad, Papelería y Utiles, Mantenimiento, Impuestos, Honorarios, Publicidad y Propaganda, Servicios Contratados, Electricidad y Comunicaciones, Gastos Varios, etc .

(3) Caja Empleados=Suma destinada por el público asistente en carácter de lo que se denomina comúnmente propina.

EVENTOS CASINOS ACUMULADO NOVIEMBRE 2022			
	INSCRIPCION	UTILIDAD	PREMIOS Y GASTOS
EVENTOS CASINOS	5,561,000	52,600	5,508,400

CANON SIERRAS HOTEL ACUMULADO NOVIEMBRE 2022	
DICIEMBRE	0
ENERO	540,218
FEBRERO	2,114,601
MARZO	1,726,397
ABRIL	1,685,499
MAYO	2,509,724
JUNIO	2,053,209
JULIO	2,159,385
AGOSTO	1,963,551
SEPTIEMBRE	1,435,008
OCTUBRE	2,244,111
NOVIEMBRE	3,666,679
<b>TOTAL CANON</b>	<b>22,098,382</b>

<b>RESULTADO CASINOS</b>	<b>1,231,824,872</b>
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MES NOVIEMBRE 2022					
CASINOS	VENTA DE FICHAS	MARGEN BRUTO (1)	REMUNERACIONES Y CARGAS SOCIALES	MARGEN PARA GASTOS OPERATIVOS (2)	CAJA EMPLEADOS
VILLA CARLOS PAZ	160,751,500	58,600,730	61,858,758	-3,258,028	18,454,260
CORRAL DE BUSTOS	17,240,800	3,926,050	8,139,801	-4,213,751	956,440
RIO CEBALLOS	0	0	12,065,253	-12,065,253	0
MINA CLAVERO	15,385,000	4,111,700	7,833,379	-3,721,679	960,200
LABOULAYE	13,807,700	3,356,610	5,608,318	-2,251,708	688,910
RIO CUARTO	41,478,945	20,210,250	12,113,762	8,096,488	3,330,315
EMBALSE	20,815,400	4,033,854	11,397,745	-7,363,891	2,065,220
VILLA MARIA	32,647,500	12,378,500	10,074,766	2,303,734	2,393,150
MIRAMAR	41,539,100	14,588,850	9,742,294	4,846,556	2,435,700
<b>TOTALES</b>	<b>343,665,945</b>	<b>121,206,544</b>	<b>138,834,076</b>	<b>-17,627,532</b>	<b>31,284,195</b>

<b>MES OCTUBRE 2022</b>
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CASINOS	VENTA DE FICHAS	MARGEN BRUTO (1)	REMUNERACIONES Y CARGAS SOCIALES	MARGEN PARA GASTOS OPERATIVOS (2)	CAJA EMPLEADOS
VILLA CARLOS PAZ	192,206,050	57,504,522	54,996,398	2,508,124	22,301,310
CORRAL DE BUSTOS	20,620,600	7,431,830	7,002,368	429,462	868,590
RIO CEBALLOS	0	0	10,365,926	-10,365,926	0
MINA CLAVERO	20,069,500	3,153,600	6,493,537	-3,339,937	2,013,200
LABOULAYE	19,400,300	3,625,220	4,844,221	-1,219,001	992,480
RIO CUARTO	49,264,770	20,801,740	10,431,574	10,370,166	4,170,630
EMBALSE	21,885,600	5,440,000	10,079,107	-4,639,107	1,830,420
VILLA MARIA	40,949,000	6,105,250	12,021,071	-5,915,821	3,258,350
MIRAMAR	39,679,000	10,839,510	9,199,012	1,640,498	2,553,960
<b>TOTALES</b>	<b>404,074,820</b>	<b>114,901,672</b>	<b>125,433,213</b>	<b>-10,531,541</b>	<b>37,988,940</b>

MES SEPTIEMBRE 2022					
CASINOS	VENTA DE FICHAS	MARGEN BRUTO (1)	REMUNERACIONES Y CARGAS SOCIALES	MARGEN PARA GASTOS OPERATIVOS (2)	CAJA EMPLEADOS
VILLA CARLOS PAZ	191,048,300	102,850,771	53,877,534	48,973,237	22,549,850
CORRAL DE BUSTOS	23,130,200	1,274,320	7,028,707	-5,754,387	744,120
RIO CEBALLOS	0	0	10,253,661	-10,253,661	0
MINA CLAVERO	17,330,500	4,704,925	6,528,700	-1,823,775	959,800
LABOULAYE	14,027,000	3,896,805	5,047,998	-1,151,193	733,650
RIO CUARTO	48,450,600	26,447,705	10,422,772	16,024,933	4,816,660
EMBALSE	23,390,350	6,055,241	9,831,751	-3,776,510	1,871,330
VILLA MARIA	42,633,000	10,059,400	9,003,506	1,055,894	0
MIRAMAR	37,822,000	12,075,705	8,695,508	3,380,197	2,362,430
<b>TOTALES</b>	<b>397,831,950</b>	<b>167,364,872</b>	<b>120,690,138</b>	<b>46,674,734</b>	<b>34,037,840</b>

MES AGOSTO 2022					
CASINOS	VENTA DE FICHAS	MARGEN BRUTO (1)	REMUNERACIONES Y CARGAS SOCIALES	MARGEN PARA GASTOS OPERATIVOS (2)	CAJA EMPLEADOS
VILLA CARLOS PAZ	155,227,800	77,956,975	58,099,594	19,857,381	17,123,625
CORRAL DE BUSTOS	19,301,900	4,873,005	7,031,358	-2,158,353	2,033,990
RIO CEBALLOS	0	0	10,304,118	-10,304,118	0
MINA CLAVERO	15,891,500	5,551,150	6,492,843	-941,693	1,056,950
LABOULAYE	11,390,200	2,124,885	5,571,332	-3,446,447	693,860
RIO CUARTO	55,893,700	31,040,475	10,532,855	20,507,620	5,216,050
EMBALSE	27,404,170	9,192,735	9,785,250	-592,515	2,033,990
VILLA MARIA	38,156,000	13,165,600	8,981,952	4,183,648	2,542,200
MIRAMAR	36,379,100	5,744,800	8,844,156	-3,099,356	2,694,150
<b>TOTALES</b>	<b>359,644,370</b>	<b>149,649,625</b>	<b>125,643,459</b>	<b>24,006,166</b>	<b>33,394,815</b>

MES JULIO 2022					
CASINOS	VENTA DE FICHAS	MARGEN BRUTO (1)	REMUNERACIONES Y CARGAS SOCIALES	MARGEN PARA GASTOS OPERATIVOS (2)	CAJA EMPLEADOS
VILLA CARLOS PAZ	160,191,180	59,949,970	50,360,716	9,589,254	17,339,950
CORRAL DE BUSTOS	20,694,600	5,319,760	6,449,460	-1,129,700	991,330
RIO CEBALLOS	0	0	8,893,408	-8,893,408	0
MINA CLAVERO	11,674,500	2,000,325	5,551,001	-3,550,676	904,050
LABOULAYE	10,325,000	3,317,680	4,646,911	-1,329,231	472,520
RIO CUARTO	43,557,950	22,730,480	8,855,112	13,875,368	4,518,000
EMBALSE	28,488,150	4,594,260	8,352,162	-3,757,902	2,469,530
VILLA MARIA	28,327,000	7,280,700	7,662,725	-382,025	2,196,800
MIRAMAR	60,327,500	18,498,255	7,591,569	10,906,686	3,844,560
<b>TOTALES</b>	<b>363,585,880</b>	<b>123,691,430</b>	<b>108,363,064</b>	<b>15,328,366</b>	<b>32,736,740</b>

MES JUNIO 2022					
CASINOS	VENTA DE FICHAS	MARGEN BRUTO (1)	REMUNERACIONES Y CARGAS SOCIALES	MARGEN PARA GASTOS OPERATIVOS (2)	CAJA EMPLEADOS
VILLA CARLOS PAZ	128,408,550	55,047,324	53,431,971	1,615,353	12,350,740
CORRAL DE BUSTOS	18,024,800	2,805,390	6,881,125	-4,075,735	650,360
RIO CEBALLOS	0	0	10,466,484	-10,466,484	0
MINA CLAVERO	9,038,000	2,558,350	6,148,553	-3,590,203	593,600

LABOULAYE	7,662,200	2,160,900	5,730,374	-3,569,474	448,260
RIO CUARTO	38,293,700	21,597,700	10,048,027	11,549,673	2,309,120
EMBALSE	23,995,700	4,903,780	9,168,692	-4,264,912	1,825,820
VILLA MARIA	25,694,500	10,374,600	8,779,232	1,595,368	1,422,560
MIRAMAR	37,925,200	6,826,390	8,335,000	-1,508,610	2,341,910
<b>TOTALES</b>	<b>289,042,650</b>	<b>106,274,434</b>	<b>118,989,459</b>	<b>-12,715,025</b>	<b>21,942,370</b>

MES MAYO 2022					
CASINOS	VENTA DE FICHAS	MARGEN BRUTO (1)	REMUNERACIONES Y CARGAS SOCIALES	MARGEN PARA GASTOS OPERATIVOS (2)	CAJA EMPLEADOS (3)
VILLA CARLOS PAZ	105,831,900	51,292,565	49,132,012	2,160,553	10,158,105
CORRAL DE BUSTOS	15,814,500	4,403,580	6,022,051	-1,618,471	513,600
RIO CEBALLOS	0	0	8,969,361	-8,969,361	0
MINA CLAVERO	9,623,000	2,011,600	5,682,566	-3,670,966	616,550
LABOULAYE	11,403,200	4,053,220	4,642,300	-589,080	616,010
RIO CUARTO	45,520,850	27,591,045	9,596,035	17,995,010	3,668,005
EMBALSE	20,919,270	5,235,230	9,496,293	-4,261,063	1,658,890
VILLA MARIA	28,522,000	12,879,800	9,280,749	3,599,051	1,253,700
MIRAMAR	30,797,100	4,513,640	7,742,260	-3,228,620	1,946,310
<b>TOTALES</b>	<b>268,431,820</b>	<b>111,980,680</b>	<b>110,563,628</b>	<b>1,417,052</b>	<b>20,431,170</b>

MES ABRIL 2022					
CASINOS	VENTA DE FICHAS	MARGEN BRUTO (1)	REMUNERACIONES Y CARGAS SOCIALES	MARGEN PARA GASTOS OPERATIVOS (2)	CAJA EMPLEADOS (3)
VILLA CARLOS PAZ	104,794,850	35,698,600	44,511,518	-8,812,918	11,359,735
CORRAL DE BUSTOS	14,067,300	4,686,870	6,076,223	-1,389,353	453,040
RIO CEBALLOS	0	0	8,359,516	-8,359,516	0
MINA CLAVERO	13,426,300	2,549,150	5,329,240	-2,780,090	1,030,150
LABOULAYE	6,821,600	1,781,810	4,467,794	-2,685,984	420,340
RIO CUARTO	36,946,795	14,810,280	8,272,393	6,537,887	3,816,430
EMBALSE	23,843,850	3,661,805	8,969,454	-5,307,649	2,174,920
VILLA MARIA	27,475,000	11,264,280	7,486,902	3,777,378	1,022,760
MIRAMAR	28,497,900	4,595,775	7,335,158	-2,739,383	1,906,465
<b>TOTALES</b>	<b>255,873,595</b>	<b>79,048,570</b>	<b>100,808,197</b>	<b>-21,759,627</b>	<b>22,183,840</b>

MES MARZO 2022					
CASINOS	VENTA DE FICHAS	MARGEN BRUTO (1)	REMUNERACIONES Y CARGAS SOCIALES	MARGEN PARA GASTOS OPERATIVOS (2)	CAJA EMPLEADOS (3)
VILLA CARLOS PAZ	107,045,000	40,352,890	52,321,198	-11,968,308	11,121,920
CORRAL DE BUSTOS	16,183,500	3,632,410	6,399,323	-2,766,913	659,345
RIO CEBALLOS	0	0	9,726,480	-9,726,480	0
MINA CLAVERO	14,977,200	1,535,400	5,842,237	-4,306,837	1,026,650
LABOULAYE	6,531,600	1,580,110	4,860,366	-3,280,256	366,430
RIO CUARTO	26,684,380	11,333,165	9,091,633	2,241,532	2,346,690
EMBALSE	25,673,260	3,311,078	10,719,587	-7,408,509	2,395,390
VILLA MARIA	21,302,500	8,116,720	8,369,434	-252,714	1,085,750
MIRAMAR	33,163,300	8,985,660	8,057,081	928,579	2,231,030
<b>TOTALES</b>	<b>251,560,740</b>	<b>78,847,433</b>	<b>115,387,338</b>	<b>-36,539,905</b>	<b>21,233,205</b>

MES FEBRERO 2022					
CASINOS	VENTA DE FICHAS	MARGEN BRUTO (1)	REMUNERACIONES Y CARGAS SOCIALES	MARGEN PARA GASTOS OPERATIVOS (2)	CAJA EMPLEADOS (3)
VILLA CARLOS PAZ	107,438,400	40,995,955	38,649,621	2,346,334	9,573,835
CORRAL DE BUSTOS	13,858,300	2,824,450	4,978,141	-2,153,691	735,670
RIO CEBALLOS	0	0	8,079,747	-8,079,747	0
MINA CLAVERO	22,788,200	3,497,100	4,423,946	-926,846	1,392,350
LABOULAYE	7,741,600	2,797,010	3,684,517	-887,507	408,480
RIO CUARTO	20,437,815	9,953,345	7,009,905	2,943,440	1,210,220
EMBALSE	22,717,760	4,502,290	7,281,713	-2,779,423	1,797,770
VILLA MARIA	16,002,500	4,454,180	6,440,852	-1,986,672	1,025,650
MIRAMAR	30,931,930	6,887,205	6,344,016	543,189	1,989,065
<b>TOTALES</b>	<b>241,916,505</b>	<b>75,911,535</b>	<b>86,892,458</b>	<b>-10,980,923</b>	<b>18,133,040</b>

MES ENERO 2022					
CASINOS	VENTA DE FICHAS	MARGEN BRUTO (1)	REMUNERACIONES Y CARGAS SOCIALES	MARGEN PARA GASTOS OPERATIVOS (2)	CAJA EMPLEADOS (3)
VILLA CARLOS PAZ	89,674,720	30,456,815	39,892,596	-9,435,781	8,154,455
CORRAL DE BUSTOS	11,292,500	4,365,005	6,763,787	-2,398,782	494,645
RIO CEBALLOS	0	0	7,912,350	-7,912,350	0
MINA CLAVERO	20,432,900	4,315,610	4,444,568	-128,958	1,213,110
LABOULAYE	5,140,900	668,130	3,834,841	-3,166,711	292,830
RIO CUARTO	16,585,650	6,300,205	7,329,549	-1,029,344	1,425,660
EMBALSE	13,877,830	3,551,495	7,680,269	-4,128,774	1,047,875
VILLA MARIA	13,455,000	4,253,020	6,687,775	-2,434,755	1,065,770
MIRAMAR	28,631,000	4,438,675	6,309,724	-1,871,049	1,718,790
<b>TOTALES</b>	<b>199,090,500</b>	<b>58,348,955</b>	<b>90,855,459</b>	<b>-32,506,504</b>	<b>15,413,135</b>

MES DICIEMBRE 2021					
CASINOS	VENTA DE FICHAS	MARGEN BRUTO (1)	REMUNERACIONES Y CARGAS SOCIALES	MARGEN PARA GASTOS OPERATIVOS (2)	CAJA EMPLEADOS (3)
VILLA CARLOS PAZ	34,351,150	12,632,035	37,832,326	-25,200,291	2,255,490
CORRAL DE BUSTOS	6,215,300	1,755,110	5,193,783	-3,438,673	344,780
RIO CEBALLOS	0	0	8,174,102	-8,174,102	0
MINA CLAVERO	2,468,100	231,570	4,280,617	-4,049,047	154,160
LABOULAYE	0	0	3,900,326	-3,900,326	0
RIO CUARTO	7,451,100	2,926,390	7,097,372	-4,170,982	491,840
EMBALSE	5,044,500	768,785	7,976,211	-7,207,426	437,915
VILLA MARIA	8,794,600	1,474,940	6,525,853	-5,050,913	352,840
MIRAMAR	9,471,850	2,659,310	5,827,419	-3,168,109	543,770
<b>TOTALES</b>	<b>73,796,600</b>	<b>22,448,140</b>	<b>86,808,009</b>	<b>-64,359,869</b>	<b>4,580,795</b>